

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 9/1/2024 - 9/30/2024
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,750.60	\$8,380.00	5	43,798.62	\$59,008.00	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,121.00	\$46,482.30	33	92,098.00	\$323,816.10	292	\$1,317,424.33	24.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,560.00	16	0.00	\$37,784.20	165	\$156,640.00	24.12%
A2c - Residential Retail	-13,505.70	\$127,363.49	56	-112,428.31	\$604,510.50	330	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$37,930.14	15	0.00	\$344,964.95	96	\$0.00	0.00%
Res Subtotal	19,365.90	\$223,715.93	125.00	23,468.31	\$1,370,083.75	901	\$1,474,064.33	
Res % of Total	9.26%	33.02%	91.24%	2.96%	42.08%	90.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	-10,227.95	\$95,176.19	7	-4,352.49	\$922,522.04	52	\$545,530.04	169.11%
IE Subtotal	-10,227.95	\$95,176.19	7.00	-4,352.49	\$922,522.04	52	\$545,530.04	
IE % of Total	-4.89%	14.05%	5.11%	-0.55%	28.33%	5.24%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,259.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	-13,197.00	\$29,983.00	1	-13,197.00	\$29,983.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,346.00	\$14,994.89	2	116,991.58	\$113,538.26	16	\$723,417.74	15.69%
C2a - C&I Existing Building Retrofit - Municipal	207,957.43	\$313,685.61	2	402,827.76	\$661,268.88	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	267,146.02	\$155,144.03	16	\$0.00	0.00%
C&I Subtotal	200,106.43	\$358,663.50	5.00	773,768.35	\$963,193.17	39	\$723,417.74	
C&I % of Total	95.63%	52.93%	3.65%	97.59%	29.58%	3.93%	26.37%	
Total	209,244.38	\$677,555.62	137	792,884.17	\$3,255,798.96	992	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.